

CITY OF DETROIT FISCAL 2001/02 BUDGET

AGENCY 19 DEPARTMENT OF PUBLIC WORKS

MISSION

The mission of the Public Works Department is to provide excellence in the delivery of essential environmental, infrastructure and automotive services, thereby ensuring a safe and clean environment for our customers in a cost-effective manner.

DESCRIPTION

DPW carries out the City's responsibility to provide excellence in the delivery of essential environmental services and the operation and maintenance of a street system that is safe and reasonably fit for public use.

In order to provide a clean and sanitary environment, DPW provides the necessary services for the collection and disposal of waste generated by residential homes and commercial establishments, snow and ice removal, street cleaning, scrap tire collection, vacant lot clean up activities, and rodent control.

Installation and maintenance of traffic signs and markings, resurfacing, and maintenance of City streets and bridges, demolition and the additional functions performed by DPW to provide a safe environment for the citizens of Detroit.

Additionally, the repair and maintenance of the City's fleet and inspection of new vehicles to ensure conformity with specification, before they are accepted, is another function of DPW.

GOALS

1. Provide optimum refuse collection services and enforcement of Environmental Ordinances, resulting in a cleaner city.
2. Provide automotive service excellence, thus ensuring optimum vehicular safety and availability.
3. Reduce the number of vacant and dangerous structures within the City of Detroit.
4. Provide high quality, cost-effective services in the maintenance of City right-of-ways.
5. Provide cost-effective and timely design and construction engineering services to our customers.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	BLOCK GRANT	CAPITAL PROJECTS	OTHER	TOTAL
EXPENDITURES	\$207,053,306	\$13,234,913	\$2,000,000	\$30,019,144	\$252,307,363
REVENUES	<u>66,090,858</u>	<u>13,234,913</u>	<u>2,000,000</u>	<u>30,019,144</u>	<u>111,344,915</u>
NET TAX COST	\$140,962,448	\$ 0	\$ 0	\$ 0	\$140,962,448
POSITIONS	1,438	34		0	1,472